

Commitment Items

Name of Agency Contact: Bonnie Moffat
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Link to fees:

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Revenue
H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4300010000	OTHER OPR GRANT-REST	60-13-40	Effectively Market State Museum	Paid Media	29.3	City of Columbia H Tax	\$25,000	\$25,000	\$25,000
H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4300020000	OTHER GRANTS-UNRESTR	60-13-40	Effectively Market State Museum	Paid Media	29.3	Richland County A & H Tax	\$39,500	\$39,500	\$39,500
H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4300020000	OTHER GRANTS-UNRESTR	60-13-40	Museum Educational Operations	Museum Operations	29.3	Boeing Grant	\$0	\$200,000	\$200,000
H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4380010000	ADMISSION-PARKNG FEE	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Admission, Program , & Event Fees - General Public	\$1,452,623	\$1,415,000	\$1,415,000
H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4480010000	SL OF GOODS	29-2	Administration and Museum Operations	Museum Operations	29.2	Sale of Goods - General Public	\$436,101	\$425,000	\$425,000
H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4530030000	MISC REVENUE	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Donations - General Public	\$138,769	\$135,000	\$135,000

Agency Funds
Cash Balances and Expenditures

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Agency Code		Agency Name (or Acronym)	Fund Number	Fund Title	FY 2015-16 Year End Cash Balance	FY 2015-16 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1	H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	\$119,982	\$2,299,351	5.22%	
2	H950	MUSEUM COMMISSION	35260000	GRTS FR STATE AGYS	\$18,926	\$0	NA	